

FACILITIES PLANNING - WORKING DOCUMENT

Location	Enrolled 2016-17 (Green >480)	13-14 Enroll.	3 year enroll. change	Capacity Study 2016	Utilization	Extra Transport. Costs	High Demand	Budgeted Per Pupil Cost (Green <\$8.2K per student)	Year Built or Latest Renovation	FCI* (Green <30%)	Board Election Zone	Excess or Shortage of Seats in Board Zone	2015 Census by Board Zone, Ages 5-10 (Incl. non-LRSD students in zone)	Board Zone Census Trend 2000-2015 Ages 5-10	AMO Status	Future Utilization	Impact
BALE	385	364	5.77%	476	81%	No	No	\$8,101	1959	46%	2	766	2052	-14.20%	FOCUS		May receive students from Wilson
BASELINE	296	413	-28.33%	317	93%	No	No	\$14,545	1975	45%	1	1447	1233	-46.60%	PRIORITY		
BOOKER (Magnet)	462	480	-3.75%	634	73%	Yes	No	\$8,607	1963	14%	1	1447	1233	-46.60%	NI		Receive students from Carver
BRADY	426	400	6.50%	426	100%	No	No	\$7,419	2002	17%	2	766	2052	-14.20%	NI		
CARVER (Magnet)	293	474	-38.19%	634	46%	Yes	No	\$9,816	1988	26%	1	1447	1233	-46.60%	NI	Considered for closure; Building will be repurposed as an Early Childhood Center	Students will be given preference to go to Booker or apply to another Magnet School such as Gibbs or Williams
CHICOT	755	1,053	-28.30%	883	86%	No	Yes	\$6,980	2008	9%	7	140	2334	-8.40%	FOCUS		Remove and sell two portable buildings
DODD	324	234	38.46%	294	110%	No	Yes	\$7,814	1959	41%	6	428	1926	-16.30%	NI		Remove and sell two portable buildings
FOREST PARK	465	393	18.32%	408	114%	No	Yes	\$7,044	1913	27%	3	104	1356	-14.10%	NI		
FRANKLIN	269	443	-39.28%	544	49%	No	No	\$10,006	1949	45%	2	766	2052	-14.20%	FOCUS	Considered for closure; Seek other uses for the building such as sale or lease	
FULBRIGHT	632	715	-11.61%	476	133%	No	Yes	\$7,208	1978	15%	4	49	2795	43.10%	NI		Remove and sell one portable building
GIBBS (Magnet)	306	396	-22.73%	369	83%	Yes	Yes	\$9,351	2006	33%	1	1447	1233	-46.60%	NI		May receive students from Carver
JEFFERSON	401	450	-10.89%	453	89%	No	Yes	\$8,967	1950	21%	3	104	1356	-14.10%	NI		
MABELVALE EL	490	590	-16.95%	544	90%	No	Yes	\$7,113	1962	17%	7	140	2334	-8.40%	NI		
McDERMOTT	360	504	-28.57%	385	94%	No	Yes	\$8,832	1967	22%	4	49	2795	43.10%	NI		
MEADOWCLIFF	355	357	-0.56%	385	92%	No	No	\$7,637	1956	41%	6	428	1926	-16.30%	NI		
ML KING	430	552	-22.10%	680	63%	Yes	No	\$9,065	1993	46%	1	1447	1233	-46.60%	FOCUS		
OTTER CREEK	489	593	-17.54%	453	108%	No	No	\$6,819	1978	19%	7	140	2334	-8.40%	NI		Remove and sell two portable buildings
PULASKI HEIGHTS EL	304	369	-17.62%	324	94%	No	Yes	\$8,097	1927	40%	3	104	1356	-14.10%	FOCUS		
ROBERTS	885	904	-2.10%	1065	83%	No	Yes	\$6,899	2010	2%	4	49	2795	43.10%	NI		
ROCKEFELLER	442	417	6.00%	544	81%	No	No	\$9,501	1979	13%	1	1447	1233	-46.60%	FOCUS		
ROMINE	260	356	-26.97%	544	48%	No	No	\$9,940	2003	40%	6	428	1926	-16.30%	FOCUS		May receive students from Wilson
STEPHENS	375	395	-5.06%	725	52%	No	No	\$9,164	2001	18%	2	766	2052	-14.20%	FOCUS		May receive students from Franklin

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TERRY	440	436	0.92%	430	102%	No	Yes	\$8,173	1964	26%	5	-10	2188	39.20%	ACHIEVING		Remove and sell two portable buildings
WAKEFIELD	549	592	-7.26%	521	105%	No	No	\$6,456	2004	27%	6	428	1926	-16.30%	FOCUS		
WASHINGTON	453	472	-4.03%	951	48%	No	No	\$9,932	1989	27%	1	1447	1233	-46.60%	FOCUS		
WATSON	504	383	31.59%	498	101%	No	No	\$7,804	1979	52%	7	140	2334	-8.40%	FOCUS		Remove and sell five portable buildings
WESTERN HILLS	236	259	-8.88%	362	65%	No	Yes	\$9,100	1996	50%	6	428	1926	-16.30%	FOCUS		May receive students from Wilson
WILLIAMS (Magnet)	500	407	22.85%	589	85%	Yes	Yes	\$7,381	1958	18%	3	104	1356	-14.10%	NI		May receive students from Carver
WILSON	316	281	12.46%	362	87%	No	No	\$8,822	1927	39%	6	428	1926	-16.30%	FOCUS	Considered for closure; repurpose building into an alternative site for Tier 4 ALE middle and high school students	Students will be assigned to Bale, Brady, Romine or Western Hills

Document is for the purposes of planning and is not reflective of final LRSD decisions or the items that will be considered in a decision.

DRAFT -Elementary Schools: Factors that could be considered in facilities planning (Items in green are considered positive factors; cut-off points or items included can be changed based upon priorities)

*FCI - Facilities Condition Index - Fanning Howey (Cost of repairs/replacement value)

EARLY CHILDHOOD CENTER

Woodruff	180			162	111%	No	Yes				1					Close this Early Childhood Center and move classes to Carver	
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FACILITIES PLANNING - WORKING DOCUMENT

Location	Enrolled 2016-17	13-14 Enrollment (Hamilton - 2000-01 SWMS enrollment)	3 year enrollment change	Capacity Study 2016	Utilization	Extra Transport. Costs	High Demand	Budgeted Per Pupil Cost (Green <\$7.5K per student)	Year Built or Latest Renovation	FCI* (Green <31%)	Board Election Zone	Excess or Shortage of Seats in Board Zone	Excess or Shortage of Seats in Board Zone	Board Zone Census Trend 2000-2015 ages 5-10	AMO Status	Future Utilization	Impact
CLOVERDALE	576	654	-11.93%	868	66%	NO	NO	\$11,235	1956	71%	7	435	2334	-8.40%	PRIORITY		
DUNBAR	649	669	-2.99%	823	79%	YES	NO	\$9,586	1929	13%	1	338	1233	-46.60%	FOCUS		
HENDERSON	693	727	-4.68%	899	77%	NO	NO	\$9,425	1964	30%	5	206	2188	39.20%	PRIORITY		
MABELVALE MIDDLE	601	649	-7.40%	744	81%	NO	NO	\$10,098	1952	19%	7	435	2334	-8.40%	PRIORITY		
MANN	818	759	7.77%	982	83%	YES	YES	\$8,577	2004	14%	1	338	1233	-46.60%	ACHIEVING		Could be paired with another middle school for ALE classes
PINNACLE VIEW	222	-	-	851	26%	NO	YES	-	2016	-	4	629	2795	43.10%	-		This building is not completely remodeled and not all grades attend at this time
PULASKI HEIGHTS MIDDLE	744	813	-8.49%	805	92%	NO	YES	\$8,358	1972	43%	3	61	1356	-14.10%	FOCUS		

FOREST HEIGHTS STEM (K-8)	687	580	18.45%	836	82%	YES	YES	\$8,628	2009	23%	3	61	1356	-14.10%	ACHIEVING		Could be paired with another middle school for ALE classes
HAMILTON ALE (6-12)	81	750	-	750	11%	YES	-	\$34,278	1956	?	2			-14.20%	-	All ALE programs will be handled through the Wilson Tier 4 program or at their home schools. Future consideration is for the building to become a K-8 in 2018	Tier 4 students would be transferred to the Wilson Elementary site

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DRAFT -Middle Schools: Factors that could be considered in facilities planning (Items in green are considered positive factors; cut-off points or items included can be changed based upon priorities)
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- Hamilton ALE is a program with fluctuating student numbers; enrollment capacity based upon the former Southwest Middle School at that location
- Pinnacle View - projected 17-18 capacity
- FHSA has 395 K-5 students and 292 6-8 students.
- Cloverdale has particularly high FCI due to structural issues

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CENTRAL	2481	2519	-1.51%	1879	132%	YES	YES	\$6,850	2001	23%	1	-602	1233	-46.60%	FOCUS		
J.A. FAIR	901	805	11.93%	1051	86%	NO	NO	\$8,864	1982	13%	5	150	2188	39.20%	PRIORITY	One year after the new high school is opened and minor renovations completed, this building would become a K-8	Students reassigned to another high school
HALL	1135	1122	1.16%	1607	71%	YES	NO	\$10,371	1957	22%	3	472	1356	-14.10%	PRIORITY		
MCCLELLAN	806	895	-9.94%	1342	60%	NO	NO	\$10,352	1982	40%	7	536	2334	-8.40%	PRIORITY	One year after the new high school is opened and major renovations completed, this building would become a K-8 or Career Center	Students reassigned to another high school
PARKVIEW	1137	1024	11.04%	1134	100%	YES	YES	\$8,382	1968	16%	2	-3	2052	-14.20%	ACHIEVING		

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DRAFT -High Schools: Factors that could be considered in facilities planning (Items in green are considered positive factors; cut-off points or items included can be changed based upon priorities)
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